

Appendix 1 Fees and Charges Tables

Table 1: Fees and Charges Over Which The Council has no Control

Category of Fee or Charge	Total 000's
Planning Applications	(550)
Electoral Register	(2)
Electoral Register	(1)
Licensing	(92)
Land Charges	(48)
Parking Fines	(70)
Total	(763)

Table 2 Fees and charges generating over £50k

Category of Fee or Charge	Total 000's
Building Control	(204)
Car Parking Fees	(590)
Cotswold Rent and Service Charges	(304)
Strawberry Fields Rent and Service Charges	(741)
Other Investment Rentals and Leases	(119)
Other Investment Rentals and Leases	(83)
Other Investment Rentals and Leases	(2,229)
Other Investment Rentals and Leases	(68)
Licensing Services	(120)
Market Walk Service Charge and Rentals	(1,660)
Market Walk Service Charge and Rentals	(538)
Markets Rental Charges	(363)
Garden Waste Collection	(835)
Extra Care Rent and Service Charges	(1,383)
Streetscene Delivery Teams	(120)
Other Investment Rentals and Leases	(85)
Waste and Recycling Services	(131)
Strawberry Meadows	(750)
Housing Services - Misc Rent	(59)
Council tax recovery admin charge	(340)
Total	(10,322)

Table 3 Fees and Charges which are raised by inflation / a percentage

Category of Fee or Charge	Total 000's	6.7% uplift	Change
Streetscene - Parish Charges	(20)	(21)	(1)
Bulky Waste Collection	(61)	(65)	(4)
Other Legal Fees	(31)	(33)	(2)
Total	(112)	(119)	(7)

Table 4 Fees and Charges which are raised by a set amount through a separate report/recommendation

Category of Fee or Charge	Total 000's
Other Investment Rentals and Leases	(27)
Cemetery Charges	(2)
Other Investment Rentals and Leases	(8)
Car Parking Fees	(590)
Cemetery Charges	(6)
Cotswold Rent and Service Charges	(274)
Strawberry Fields Rent and Service Charges	(639)
Other Investment Rentals and Leases	(134)
Other Investment Rentals and Leases	(1,944)
Other Investment Rentals and Leases	(750)
Other Investment Rentals and Leases	(67)
Land Charges	(48)
Licensing Services	(55)
Market Walk Service Charge and Rentals	(1,660)
Market Walk Service Charge and Rentals	(473)
Markets Rental Charges	(375)
Lancastrian	(1)
Allotments	(2)
Other Investment Rentals and Leases	(15)
Garden Waste Collection	(720)
Extra Care Rent and Service Charges	(609)
Streetscene - Parish Charges	(6)
Waste and Recycling Services	(80)
Total	(8,484)